

To:  
Airlines operating at coordinated airports in The Netherlands  
Coordinated airports in The Netherlands



Date: 18 December 2024  
Reference: ACN24-014  
Subject: Slot fee ACNL fiscal year 2025 – 2026

L.S.,

With this letter ACNL informs you about the estimated slot fee for the fiscal year starting 1 April 2025 and ending 31 March 2026.

The estimated slot fee from 1 April 2025 until 31 March 2026 will be € 1,63 per used slot (€ 1,88 for the previous year).

ACNL provides you the opportunity to react on the content. Due to the timeline for approvals, you are kindly asked to react before 13 January 2025 via [info@slotcoordination.nl](mailto:info@slotcoordination.nl) with our reference number and subject.

ACNL will consider your comments before setting the slot fee and will request the Dutch Minister of Infrastructure and Water Management for approval.

With kind regards,

Hugo Thomassen  
Managing Director  
Airport Coordination Netherlands

SLOT FEE FISCAL YEAR 2025 - 2026  
for consultation

**Slot fee system**

Half of the ACNL budget is covered by the coordinated airports and the other half by airlines. The contribution from the coordinated airports is a fixed contribution for that year and is divided among the airports in proportion to the slots used in the previous financial year. The contribution of the airlines is based on a fee per slot used. The amount of the fee is determined by dividing half of the budgeted costs by the expected number of flight movements in the relevant fiscal year.

The fee for the airlines will be invoiced by the coordinated airports (combined with their airport charges invoicing systems) and transferred to ACNL.

**Number of air traffic movements in fiscal year 2025 - 2026**

The expected number of flight movements is 529.000 regarding Amsterdam Airport Schiphol (AMS), Eindhoven Airport (EIN) and Rotterdam-The Hague Airport (RTM). EIN and RTM are calculated on full capacity and for AMS 475.000 is used based on the latest amended capacity declaration. Within the use-it-or-lose-rule a non-usage of 5% is included.

**Summary contribution airports**

	Fiscal year 2021 - 2022	Fiscal year 2022 - 2023	Fiscal year 2023 - 2024	Fiscal year 2024 - 2025	Fiscal year 2025 - 2026
AMS	671872	807940	873721	873129	771515
EIN	45780	66990	72445	72395	65491
RTM	11848	21069	22785	22769	27794

Note: The distribution over the airports for the fiscal year 2025 - 2026 in this table is based on the latest estimate of slots used in the current year. The distribution will definitively be determined after the end of the current season.

**Slot fee airlines**

	Fiscal year 2021 - 2022	Fiscal year 2022 - 2023	Fiscal year 2023 - 2024	Fiscal year 2024 - 2025	Fiscal year 2025 - 2026
Total costs to be covered by airlines	736060	896000	968950	968293	864800
Forecast total number of movements	296517	465861	505859	514330	529000
Fee per used slot	2,46	1,92	1,92	1,88	1,63